

Group Description

The Other category typically consists of funds that do not fall under any particular business center or have actual personnel or full-time employees budgeted.

These funds include: Convention Center, Gas Tax, Mission Bay/Balboa Park Improvement, Public Safety Communication Bonds, Special Promotional Programs, Tax and Revenue Anticipation Notes, TransNet, Trolley Extension Reserve, and Zoological Exhibits.

Budget Department	Positions	Personnel Expenses	Non - Personnel Expenses	Total Expenses
Convention Center	–	\$ –	\$ 14,903,088	\$ 14,903,088
Gas Tax	–	–	21,627,310	21,627,310
Mission Bay/Balboa Park Improvement	–	–	5,108,416	5,108,416
Public Safety Communication Bonds	–	–	2,319,427	2,319,427
Special Promotional Programs	–	–	58,877,735	58,877,735
Tax and Revenue Anticipation Notes	–	–	3,644,670	3,644,670
TransNet	–	–	8,894,441	8,894,441
Trolley Extension Reserve	–	–	1,183,484	1,183,484
Zoological Exhibits	–	–	8,018,590	8,018,590
Total	0.00	\$ –	\$ 124,577,161	\$ 124,577,161